

20 **ANNUAL**
21 **IMPACT**
REPORT



ATASCOCITA
UNITED METHODIST CHURCH

THANKS
FOR A
GREAT
YEAR.

Dear AUMC Family,

In this 2021 Impact Report, you will see what we have accomplished in the last year as well as the impact we have had in our community.

2021 was a unique and eventful year with the continuation of the COVID-19 pandemic and a February freeze that took one of our buildings completely out of service for over four months, as well as the Asbury Sanctuary out of service for three months. AUMC did not let any of these events slow us down. As you look through this booklet, you will see how we responded to the freeze and the improvements we made to our campus, updates on areas of mission and program ministries, a snapshot of our financial position, and a glimpse into the coming year.

I believe that our church is primed to do some very significant things for the Kingdom of God. In order to accomplish that, we need your time, talent, and treasure. We are always in need of people to help greet guests and fellow worshipers, talented leaders to share her/his leadership skills, teachers to help in all levels of Sunday School, and willing hands for our local missions. We also need your witness. This is an exciting time for our church and we want you to share that by telling friends, neighbors, and people you meet to "Come and see" what the Lord is doing at AUMC!

REV. MIKE TYSON

LIVING OUT OUR NEW VISION

This year, our Ad Board decided to change our Mission and Vision statements to better reflect the future we envision and the work we are doing in this church and our community.

Our Vision

A vibrant Lake Houston community transformed through a deep love of God and neighbor.

To enrich the lives of children and families by leading **you** to live, love, and serve like Jesus.

Our Mission

We will accomplish our mission and vision by **Connecting** to God and others in our community, **Growing** in number by increasing the Kingdom of God and growing in our knowledge and understanding of God, and **Going** out into the world to share our story of faith and to be the hands and feet of Jesus in this community.

261

Average number of worshippers who joined us each Sunday (in-person and online)

20

New Members welcomed into the AUMC family

9

Baptisms

105

Average Sunday school attendance between all ages

THE FREEZE

In February, the freezing temperatures caused pipes in the Life Center and Asbury sanctuary to burst, causing lots of damage to both locations. While undergoing construction to repair the freeze damage, we used this as an opportunity to make some updates to both buildings!

New kitchen cabinets and countertops in the Life Center



32 Security cameras in Education wing, Life Center, and parking lot



New gym floor



Closets in all Life Center classrooms



Asbury Sanctuary Updates

While we were displaced from Asbury sanctuary for a several weeks, we made some updates to our media and sound equipment to create a better in-person and online worship experience.



Before updates (Dec. 2020)



After updates (Feb. 2022)

Check out the archived services on our YouTube channel to see (and hear!) the difference.

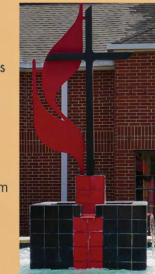
Some of the renovations included:

- New wood flooring around the chancel
- New carpet installed
- Expanded a storage closet to create a sound booth to mix better sound for our livestream
- New video and sound equipment to improve the production quality of in-person and online services

We also began our project to improve the lighting in Wesley Sanctuary by replacing all the bulbs in our lighting structures.

Other Property Updates:

- Consolidated and updated fire panels
- Re-tiled the water fountain
- Cleaned & powerwashed gutters
- Repaired lawn sprinklers
- Patched parking lot holes
- Renovated conference room bathroom
- Hydromulched vacant property
- New parking lot lights
- New property signage



BEFORE



AFTER

CHURCH MINISTRIES

While we spent lots of time in our community, we also accomplished quite a bit within our church!

Our church is filled daily with people of all ages who have come to connect with each other and God, grow in their knowledge and love, and go out in faith!



Average Sunday school attendance:

20 children

8 youth

77 adults

40 performers who blessed us with their musical talent in worship every week.

225 children attended our Vacation Bible School!



75 children attended various programs throughout the week, such as Children's Choir, art classes, and more.



3 new additions to staff!
We welcomed Becca Reed as our new Director of Youth and Recreation Ministries, Eduard Gavril as our new Accompanist, and P.J. O'Neal as a Sound Technician.



75+ hours the youth spent volunteering in our church and community, and for missions such as U.M. Army.

22 people were a part of our InTouch Ministry, which checks in monthly on church members.



3 youth completed our Confirmation classes and were confirmed.



564 greeting cards written by our Pastoral Care team.



368 children who attended the Weekday Learning Center.



LOCAL AND GLOBAL MISSIONS

FAMILY PROMISE OF LAKE HOUSTON

Four times a year, we host families from FPLH, a program which assists homeless families get back on their feet and live independently.

This year, we hosted:
9 adults
17 children

DYNAMIC DOLLARS

Each month we donate the \$1 bills from the offering plate (and designated checks) to a various mission.

January	The Door Shelter House	\$75
February	HAAM Food Fair	\$187
March	United Methodist Committee on Relief	\$119
April	Pastor's Discretionary	\$412
May	Family Promise of Lake Houston	\$183
June	Zimbabwe Orphan Empowerment	\$241
July	Vacation Bible School	\$342
August	Timbers Elementary School	\$257
September	Oaks Elementary School	\$257
October	reVision Houston	\$163
November	Kids Hope USA	\$238
December	Methodist Children's Home in Waco	\$423

HUMBLE AREA ASSISTANCE MINISTRIES

AUMC is a covenant partner with HAAM, and each month we collect different items based on their needs, which are then distributed to those in our community.

AUMC had 131 volunteers who provided 1,723 service hours in 2021.

This year, we donated...

112 spaghetti bowl kits,
65 lbs of heart-healthy breakfast foods,
80 jars of peanut butter,
35 jars of jelly,
1,506 boxes of mac n' cheese and cereal,
85 lbs of school supplies,
42 pairs of shoes,
56 pairs of socks,
27 pairs of underwear,
678 boxes of mac n' cheese,
920 boxes of instant mashed potatoes,
120 toys,
 and **\$1,110** worth of gift cards!

AUMC partnered with Atascocita Lutheran Church to sponsor **four** food fairs, which provided fresh produce and groceries to our local community.

February 2021

Served **641** individuals within **158** households

March 2021

Served **742** individuals within **199** households

October 2021

Served **366** individuals within **90** households

December 2021

Served **523** individuals within **128** households

KIDS HOPE USA

AUMC volunteers mentored **6** elementary school students from Timbers and Oaks.

SATURDAY'S CHILD

We delivered groceries to **10** families each week, all year long.

HEALING HEARTS

180 letters written and delivered to our homebound members.



2021 FINANCIALS

Common Annual Church Expenditures (\$1,099,900)

+ Uncommon Expenditures

Freeze Repairs (\$372,000), Life Center & Asbury Remodeling (\$44,500), Water Line Replacement (\$39,600), A/C Repairs (\$34,000), Live Stream Upgrades (\$27,900), Wesley & Parking Lot Lighting (\$22,900), and Security System Upgrades (\$17,200)

= Total 2021 Expenditures (\$1,658,000)

Imagine What's Ahead Campaign

Our 3-year debt reduction campaign officially concluded in 2021. Actual giving was **118%** of what was pledged, and we were able to reduce our debt from \$1,331,396 in 2018 to **\$360,887** at year-end 2021. The remaining debt has been restructured into a revolving line of credit which gives AUMC significantly greater debt management flexibility in the coming years.

Business Loans*

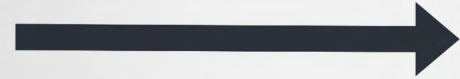
We received a second Paycheck Protection Program (PPP) loan for **\$297,487** and an Employee Retention Credit of **\$60,909**.

This second PPP loan helped to restore liquidity to both the WLC and the church.

Real Estate Sale*

This year we received **\$197,471** for the parsonage we sold in February. The funds were used to repair and replace A/C units, repipe Asbury, replace parking lot lights and update Wesley sanctuary lighting.

LOOKING AHEAD



In 2021, the Weekday Learning Center applied for and received a \$40,000 grant from the McCullough Foundation to build a new outdoor classroom! By the end of 2021, we began demolishing the current playground and leveling a new one.

We plan to finish the new outdoor classroom by late summer 2022! It will feature cedar benches, arbors, planting boxes for the children to plant flowers and vegetables, a thunder music wall, drums, a glockenspiel, magnetic dry erase boards, a water trough, a log cabin playhouse, and picnic tables.

We're also bringing back our Kindergarten class for the 2022-23 school year! We had a successful first class in the 2020-21 school year, but unfortunately didn't have the teachers or enough registrants for last year.

However, with an increase in interest, Kindergarten is back!

In 2022, we will be upgrading the media and livestream equipment in the Wesley Sanctuary to give it a consistent quality with the other service. This upgrade will involve adding more cameras, a camera joystick, a television-grade video switcher, and new cabling to provide a high-quality production.

Help us accomplish even more in 2022!

You can pledge towards the annual budget or give to any of the missions or ministries listed in this booklet online at www.aumc.org/give.

THANK YOU



ATASCOCITA
UNITED METHODIST CHURCH

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